

AGENDA REPORT



Meeting Date: December 18, 2018
Agenda Item # 8
City Manager Approval: *RLC*

TO: Honorable Mayor and Members of the City Council

FROM: Kyle Sanders, Chief of Police

SUBJECT: Supplemental Appropriation for Carr Fire Reimbursement

RECOMMENDED COUNCIL ACTION:

Approve a supplemental appropriation in the amount of \$30,329.13 to Police Miscellaneous Revenue account 11-33-080-110 for expenditure of \$1,887.88 from account 11-33-260-100 (Gasoline and Oils) and \$28,441.25 from account 11-33-120-100 (Overtime).

SUMMARY:

Beginning July 26, 2018 through August 5, 2018, Red Bluff Police personnel assisted Shasta County Sheriff's Office with law enforcement services during the Carr Fire. At the conclusion of the emergency, staff submitted reimbursement claim documents for expenses incurred. On December 10, 2018, the Police Department received the reimbursement check in the amount of \$30,329.13. A supplemental appropriation is necessary to move the funds into the appropriate accounts.

PREVIOUS COUNCIL ACTION:

None.

DISCUSSION:

During the eleven days the Red Bluff Police Department assisted on the Carr Fire incident, Police personnel worked approximately 610 hours and drove about 3805 miles. Shasta County has refunded \$30,329.13, which is the amount we requested. The breakdown of reimbursement is \$28,441.25 in Salaries (mostly overtime) and \$1,887.88 for mileage reimbursement. Therefore, it is preferred these monies supplement our overtime and fuel accounts to cover the unanticipated expenses.

CITY FISCAL IMPACT:

These funds will off-set the expenditures resulting from our assistance with the Carr Fire.

ATTACHMENTS:

- A. Shasta County Reimbursement Check